KBE APPROVAL DATE: APRIL 2009 Original Plan Date: June 2007

FRANKLIN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1 Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 P-5, 6-8, 9-12
 P-5, 6-8, 9-12

	THOOL CONTENT			Student Enrollment
SC	CHOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	 a. Franklin County High School 	Permanent	9-12 Center	1010/1000
	b. Franklin County Career/Tech Center	Permanent	9-12 Center	50
	c. Educational Development Center	Permanent	9-12 Center	n/a/
	d. Western Hills High School	Permanent	9-12 Center	744/766
2.	Middle			
	a. Bondurant Middle School	Permanent	6-8 Center	638/700
	b. Elkhorn Middle School	Permanent	6-8 Center	714/933
3.	Elementary			
	a. Bridgeport Elementary School	Permanent	PS-5 Center	417/500
	b. Collins Lane Elementary School	Permanent	PS-5 Center	449/500
	c. Elkhorn Elementary School	Permanent	2-5 Center	468/475
	d. Hearn Elementary School	Permanent	2-5 Center	552/700
	e. Peaks Mill Elementary School	Permanent	2-5 Center	526/525
	f. Westridge Elementary School	Permanent	PS-5 Center	430/500
	g. Early Learning Village	Permanent	PS-1 Center	530/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,		
administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.

1. Franklin County Career/Tech Center

24,668 sf.

		n to include; HVAC, roof, sec ystem, ceilings, exhaust system				\$2,604,941
Construct:	1	Manufacturing Tech.	3,000 sf.	3,000 sf.	74%	\$769,459
	1	Manufacturing Clrm.	750 sf.	750 sf.	74%	\$192,365
	1	Carpentry Classroom	750 sf.	750 sf.	74%	\$192,365
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$769,459
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$192,365
	1	Auto Body Classroom	750 sf.	750 sf.	74%	\$192,365
	1	Automotive Mechanics	1,000 sf.	1,000 sf.	74%	\$256,486
	1	Automotive Classroom	750 sf.	750 sf.	74%	\$192,365
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$192,365

2. Franklin County High School

136,989 sf.

Major Renovation to include; kitchen, cafeteria, locker room windows, construction of security at entrance, replacement of exterior doors to gymnasium **and roof replacement.**

\$4,763,845

Major Renovation to include; roof replacement 80,823 sf. Major Renovation to include; roof replacement 2a. New construction to meet sudem capacity; further implementation of established programs; or complete approved projects constructed in phases. 2b. New construction to meet sudem capacity; further implementation of established programs; or complete approved projects constructed in phases. 2b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. 1. Franklin Country High School 2. Construct: 1 Agriculture Lab 3,120 sf. 3,120 sf. 74% \$855,049 2c. Major renovation/additions of educational facilities; including expansions, kitchems, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. 2c. Western Hills High School 3dajor Renovation to include: thy AC, electrical, lighting, Plumbing, HVAC, lighting, electrical, firealarm/sprinkler, ADA compliance, floor finishes, ceiling, casework/equipment, windows, wall painting, ADA door hardware. 3. Collins Lane Elementary Major Renovation to include: HVAC, electrical, lighting, roof, floor finisher, restrooms, kitchen, plumbing and fixtures, firealarm/sprinkler system, ADA compliance-restrooms, site renovation (ramps), site drainage replacement. 2d. KERA Strands New Additions: Presheol, SBDM Office & Conf. Fam. Res. 2d. Light Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 36 Interactive Smart Boards \$6,500 per clrm. \$234,000 2d. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est. 1. Central Office Major Renovation to include; HVAC, roof, secured entrance, restrooms, lighting, electric, fire alarm/sprinkler system, ceilings, windows, doors, hardware. Construct: 10 Offices 150 sf. 74% 150 sf. 74% 150 sf. 74% 1		3.	Western Hills Hi	~	4	120,449 sf.		Ø1 210 027
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DISTRICT NEED \$33,700,131		э.			roof replacement	/,230/3,3/4 SI.		\$127,500
	DIS	TRI	CT NEED					\$33,709,131

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.		Career/Tech Center	1.000 6	24,668 sf.	5 .407	0.461.676
	1	CADD Lab	1,800 sf.	1,800 sf.	74%	\$461,676
	1	Auto Body Shop	500 sf.	500 sf.	74%	\$128,243
	1	Welding	700 sf.	700 sf.	74%	\$179,541
2.	Bridgeport Elem Minor renovatio	nentary School on to include: terracing of	hillside behind school for	64,686 sf.		
	egress to adjacer	S		1		\$15,000
3.	Bondurant Middle Minor renovatio	e School on to include: constructing	an awning on the North	79,711 sf. entrance, light		
		parking area in front of sc				
	of building					\$47,800
	Construct: 3	Science Classrooms	1,000 sf.	3,000 sf.	71%	\$801,972
4.	Franklin County High School 136,989 sf. Replace home-side bleachers (football field), replace light poles (baseball field), construct					
	locker room (soft			<i>"</i>		\$541,234
	Construct: 1	· · · · · · · · · · · · · · · · · · ·	10,000 sf.	10,000 sf.	68%	\$2,982,353
5	5 Elkhorn Middle School 107,208 sf. Minor Renovation to include: grading and leveling athletic field on North end of					
						\$15,000
	Construct: 3	Science Classrooms	1,000 sf.	3,000 sf.	71%	\$801,972
	1	Exploratory Classroom	750 sf.	750 sf.	71%	\$200,493
6.	Western Hills H	igh School		120,449 sf.		
	Minor renovation to include: development of athletic field in area below football and					
	baseball fields, d	levelopment of parking ar	ea adjacent to proposed a	thletic field		\$150,000
7.	West End Bus C	ompound				
	Minor Renovation to include: expansion of existing parking area including excavation,					#2 5 000
	blacktop and fen	icing				\$35,000
8.	•	y High School Fieldhouse		Misc sf.		
	Major Renovation to include: HVAC and roof replacement					\$150,000